

FY 2019 QUARTER 3

Living w/ Family									
Tier A		Tier B		Tier C		Tier D		Tier E	
5hrs CBS (260 units)	\$1,734.20	10hrs CBS (520 units)	\$3,468.40	20hrs CBS (1040 units)	\$6,936.80	30hrs CBS (1560 units)	\$10,405.20	30hrs CBS (1560 units)	\$10,405.20
Day Program	\$1,990.80	Day Program	\$2,082.90	Day Program	\$4,037.24	Day Program	\$7,647.86	Day Program	\$10,183.68
128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,840.64	128 trips	\$1,840.64
3 units Case Mgmt	\$334.62	3 units Case Mgmt	\$403.02	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$680.76	3 units Case Mgmt	\$680.76
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
Combo DAY & CBS	\$3,725.00	Combo DAY & CBS	\$5,551.30	Combo DAY & CBS	\$10,974.04	Combo DAY & CBS	\$18,053.06	Combo DAY & CBS	\$20,588.88
Quarterly	\$5,358.94	Quarterly	\$7,253.64	Quarterly	\$12,747.39	Quarterly	\$21,427.91	Quarterly	\$23,963.73
Annual	\$21,435.76	Annual	\$29,014.56	Annual	\$50,989.56	Annual	\$85,711.64	Annual	\$95,854.92
Living Independent									
Tier A		Tier B		Tier C		Tier D		Tier E	
10hrs CBS (520 units)	\$3,468.40	20hrs CBS (1040 units)	\$6,936.80	30hrs CBS (1560 units)	\$10,405.20	40hrs CBS (2080 units)	\$13,873.60	40hrs CBS (2080 units)	\$13,873.60
Day Program	\$1,990.80	Day Program	\$2,082.90	Day Program	\$4,037.24	Day Program	\$7,647.86	Day Program	\$10,183.68
128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,840.64	128 trips	\$1,840.64
3 units Case Mgmt	\$334.62	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$680.76	3 units Case Mgmt	\$680.76
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
Overnight Shared	\$1,820.68	Overnight Shared	\$1,820.68	Overnight Shared	\$1,820.68	Overnight Shared	\$1,820.68	Overnight Shared	\$1,820.68
Combo DAY & CBS	\$5,459.20	Combo DAY & CBS	\$9,019.70	Combo DAY & CBS	\$14,442.44	Combo DAY & CBS	\$21,521.46	Combo DAY & CBS	\$24,057.28
Quarterly	\$8,913.82	Quarterly	\$12,613.73	Quarterly	\$18,036.47	Quarterly	\$26,716.99	Quarterly	\$29,252.81
Annual	\$35,655.28	Annual	\$50,454.92	Annual	\$72,145.88	Annual	\$106,867.96	Annual	\$117,011.24
Residential (24hr)									
Tier A		Tier B		Tier C		Tier D		Tier E	
24hr Res (90 days)	\$11,038.50	24hr Res (90 days)	\$11,038.50	24hr Res (90 days)	\$15,373.38	24hr Res (90 days)	\$24,657.30	24hr Res (90 days)	\$27,729.90
Day Program	\$1,990.80	Day Program	\$2,082.90	Day Program	\$4,037.24	Day Program	\$7,647.86	Day Program	\$10,183.68
128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,840.64	128 trips	\$1,840.64
3 units Case Mgmt	\$334.62	3 units Case Mgmt	\$403.02	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$680.76	3 units Case Mgmt	\$680.76
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
Quarterly	\$14,663.24	Quarterly	\$14,823.74	Quarterly	\$21,183.97	Quarterly	\$35,680.01	Quarterly	\$41,288.43
Annual	\$58,652.96	Annual	\$59,294.96	Annual	\$84,735.88	Annual	\$142,720.04	Annual	\$165,153.72
SLA									
Tier A		Tier B		Tier C		Tier D		Tier E	
SLA (90 days)	\$6,416.10	SLA (90 days)	\$7,840.80	SLA (90 days)	\$9,943.20	SLA (90 days)	\$11,927.70	SLA (90 days)	\$11,927.70
Respite (200 units)	\$1,074.00	Respite (200 units)	\$1,074.00	Respite (300 units)	\$1,611.00	Respite (300 units)	\$1,611.00	Respite (300 units)	\$1,611.00
Day Program	\$1,990.80	Day Program	\$2,082.90	Day Program	\$4,037.24	Day Program	\$7,647.86	Day Program	\$10,183.68
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,840.64	128 trips	\$1,840.64
3 units Case Mgmt	\$334.62	3 units Case Mgmt	\$403.02	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$680.76	3 units Case Mgmt	\$680.76
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
Quarterly	\$11,272.40	Quarterly	\$12,857.60	Quarterly	\$17,522.35	Quarterly	\$25,414.86	Quarterly	\$27,950.68
Annual	\$45,089.60	Annual	\$51,430.40	Annual	\$70,089.40	Annual	\$101,659.44	Annual	\$111,802.72